OGLETHORPE COUNTY BOARD OF COMMISSIONERS
2024 PROPOSED BUDGET FOR GENERAL FUNDS

COURTS		
Clerk of Superior Court	$	283,000
Magistrate Court	$	238,000
Probate Court	$	249,000
Judicial Circuit Officials	$	260,000
PUBLIC SAFETY		
Sheriff's Office	$	1,769,000
Jail	$	1,310,000
Emergency Medical Service	$	1,373,000
E-911 Communications	$	464,000
Volunteer Fire Service	$	279,400
Emergency Management	$	33,500
Coroner	$	31,000
ADMINISTRATION		
Commissioners' Office	$	625,000
Tax Commissioner	$	373,000
Board of Assessors	$	279,000
Board of Elections	$	216,000
Board of Equalization	$	4,000
Planning & Compliance	$	267,000
PUBLIC WORKS	$	675,000
PROGRAMS		
Parks & Recreation	$	225,000
Senior Services	$	310,000
University System of Georgia - Library	$	87,000
University System of Georgia - Extension	$	63,000
Georgia Department of Public Health	$	94,000
Animal Shelter services	$	43,563

TOTAL EXPENSES $ 9,551,463

Revenue Source

Property Tax	$	3,604,827
Insurance Premium Tax	$	1,014,217
Local Option Sales Tax	$	1,082,043
Title Ad-Valorem Tax	$	900,000
Hospital Transport Fee	$	500,000
ACC Landfill Host Fee	$	400,000
Tax Commissioner	$	470,000
Probate Court	$	450,000
Clerk of Superior Court	$	260,000
Board of Commissioners	$	280,953
Area Agency on Aging	$	160,000
Sheriff	$	30,000
Magistrate Court	$	30,000
Prior year surplus ('21-'22)	$	369,423

TOTAL REVENUES $ 9,551,463