

OGLETHORPE COUNTY BOARD OF COMMISSIONERS  
2023 PROPOSED BUDGET FOR GENERAL FUNDS

Revenue Source

Real & Personal property tax	\$	3,407,148
Timber tax	\$	40,000
Commission	\$	270,000
Motor vehicle taxes	\$	50,000
Intangible recording tax	\$	100,000
Title ad-valorem tax	\$	850,000
Tag & transfer	\$	50,000
Superior Court fines & forfeitures	\$	100,000
Real estate transfer tax	\$	30,000
Moblle home tax	\$	20,000
Probate Court fines & forfeitures	\$	450,000
Local option sales tax	\$	934,870
EMS billing	\$	450,000
Building permits	\$	100,000
Alcohol excise tax	\$	60,000
Interest	\$	30,000
Magistrate Court fines & forfeitures	\$	30,000
Insurance premium tax for rollback	\$	337,480
Insurance premium tax (33-8-3.8)	\$	671,767
Area Agency on Aging	\$	150,000
Sheriff's fees	\$	20,000
Depository institutions tax	\$	13,000
Franchise tax	\$	6,000
Tower lease	\$	13,000
GEMA	\$	5,000
US DOI PILT	\$	5,000
US Forest Service	\$	4,500
FLPA reimbursement	\$	50,000
CUVA filing	\$	10,000
Community Supervision	\$	3,000
Fund Balance	\$	100,000
ARPA Balance	\$	75,000
ACC Host Fee	\$	360,000
<b><u>TOTAL REVENUES</u></b>	<b>\$</b>	<b><u>8,795,765</u></b>

DEPARTMENT

CLERK OF SUPERIOR COURT	\$	283,000
MAGISTRATE COURT	\$	244,000
PROBATE COURT	\$	242,000
GENERAL JUDICIAL	\$	253,000
SHERIFF'S OFFICE	\$	1,672,702
JAIL	\$	1,080,700
EMERGENCY MEDICAL SERVICE	\$	1,242,000
VOLUNTEER FIRE DEPARTMENTS	\$	255,400
E-911 COMMUNICATIONS	\$	282,000
EMERGENCY MANAGEMENT	\$	30,000
CORONER	\$	29,400
ANIMAL SHELTER	\$	43,563
COMMISSIONERS' OFFICE	\$	604,000
TAX COMMISSIONER	\$	373,000
BOARD OF ASSESSORS	\$	275,000
BOARD OF ELECTIONS	\$	139,000
BOARD OF TAX EQUALIZATION	\$	4,000
PARKS & RECREATION	\$	215,000
LIBRARY	\$	84,000
BOARD OF HEALTH	\$	94,000
SENIOR SERVICES	\$	300,000
PLANNING & COMPLIANCE	\$	265,000
FORESTRY COMMISSION	\$	24,000
COOPERATIVE EXTENSION	\$	61,000
PUBLIC WORKS	\$	700,000
<u>TOTAL EXPENDITURES</u>	\$	<u>8,795,765</u>