| EXPENDITURES - General Fund 001 | | |
|---|---|---|
| **COURTS** | | |
| | Clerk of Superior Court | $366,561 |
| | Magistrate Court | $268,006 |
| | Probate Court | $279,662 |
| | Judicial Circuit Officials | $282,142 |
| **PUBLIC SAFETY** | | |
| | Sheriff's Office | $2,334,345 |
| | Jail | $1,882,432 |
| | Emergency Medical Service | $1,769,955 |
| | E-911 Communications | $500,975 |
| | Volunteer Fire Service | $367,000 |
| | Emergency Management | $48,265 |
| | Coroner | $36,193 |
| **ADMINISTRATION** | | |
| | Commissioner's Office | $792,806 |
| | Tax Commissioner | $380,430 |
| | Board of Assessors | $383,782 |
| | Board of Elections | $214,454 |
| | Board of Equalization | $5,500 |
| | Planning & Compliance | $385,649 |
| **PUBLIC WORKS** | | $810,880 |
| **PROGRAMS** | | |
| | Parks & Recreation | $438,412 |
| | Senior Services | $403,725 |
| | University System of Georgia - Library | $142,720 |
| | University System of Georgia - Extension | $145,788 |
| | Georgia Department of Public Health | $94,000 |
| | Animal Shelter Services | $62,387 |
| | **TOTAL EXPENSES** | **$12,396,070** |

| **REVENUE SOURCE** | | **2027 Proposed** |
|---|---|---|
| | Property Tax | $3,671,245 |
| | Insurance Premium Tax | $1,290,672 |
| | Local Option Sales Tax | $1,223,659 |
| | Title Ad-Valorem Tax | $1,031,000 |
| | Hospital Transport Fee | $700,000 |
| | ACC Landfill Host Fee | $525,000 |
| | Tax Commissioner | $500,000 |
| | Probate Court | $450,000 |
| | Clerk of Superior Court | $260,000 |
| | Board of Commissioners | $522,700 |

| | | | |
|---|---|---|---|
| | Area Agency on Aging | | $160,000 |
| | Sheriff | | $555,000 |
| | Magistrate Court | | $50,000 |
| | Fund Balance | | $700,000 |
| | Recreation Programs | | $125,000 |
| | Board of Education | | $95,000 |
| | Property Tax Relief LOST | | $536,794 |
| | **TOTAL REVENUES** | | **$12,396,070** |