

**OGLETHORPE COUNTY BOARD OF COMMISSIONERS
2025 PROPOSED BUDGET FOR GENERAL FUNDS**

COURTS			
	Clerk of Superior Court		\$308,544.00
	Magistrate Court		\$254,824.00
	Probate Court		\$267,049.00
	Judicial Circuit Officials		\$270,222.00
PUBLIC SAFETY			
	Sheriff's Office		\$1,889,007.00
	Jail		\$1,341,234.00
	Emergency Medical Service		\$1,448,312.00
	E-911 Communications		\$481,809.00
	Volunteer Fire Service		\$367,777.00
	Emergency Management		\$33,898.00
	Coroner		\$31,500.00
ADMINISTRATION			
	Commissioner's Office		\$733,700.00
	Tax Commissioner		\$392,233.00
	Board of Assessors		\$296,317.00
	Board of Elections		\$211,883.00
	Board of Equalization		\$5,500.00
	Planning & Compliance		\$305,993.00
	PUBLIC WORKS		\$728,534.00
PROGRAMS			
	Parks & Recreation		\$212,011.00
	Senior Services		\$338,598.00
	University System of Georgia - Library		\$97,544.00
	University System of Georgia - Extension		\$64,122.00
	Georgia Department of Public Health		\$94,444.00
	Animal Shelter Services		\$43,563.00
	TOTAL EXPENSES		\$10,218,618.00
REVENUE SOURCE			
	Property Tax		\$3,871,354.00
	Insurance Premium Tax		\$1,081,274.00
	Local Option Sales Tax		\$1,149,037.00
	Title Ad-Valorem Tax		\$1,000,000.00
	Hospital Transport Fee		\$400,000.00
	ACC Landfill Host Fee		\$500,000.00
	Tax Commissioner		\$470,000.00
	Probate Court		\$450,000.00
	Clerk of Superior Court		\$260,000.00
	Board of Commissioners		\$280,953.00
	Area Agency on Aging		\$160,000.00
	Sheriff		\$30,000.00
	Magistrate Court		\$30,000.00
	Prior Year Surplus		\$536,000.00
	TOTAL REVENUES		\$10,218,618.00